

**Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$110,000.00	1.40%
04	AC	Clearance and Demolition	\$4,500.00	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$114,500.00</b>	<b>1.46%</b>
21A	AP	General Program Administration	\$753,784.25	9.58%
21B	AP	Indirect Costs	\$268,496.22	3.41%
21D	AP	Fair Housing Activities	\$2,800.00	0.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,025,080.47</b>	<b>13.03%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$498.00	0.01%
18C	ED	Micro-Enterprise Assistance	\$131,709.30	1.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$132,207.30</b>	<b>1.68%</b>
13	HR	Direct Homeownership Assistance	\$748,834.32	9.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,842,419.69	23.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$499,422.73	6.35%
14G	HR	Acquisition for Rehabilitation	\$150,000.00	1.91%
14H	HR	Rehabilitation Administration	\$1,010,255.50	12.84%
<b>Subtotal for: HOUSING</b>			<b>\$4,250,932.24</b>	<b>54.04%</b>
03	PI	Public Facilities and Improvements (General)	\$658,954.62	8.38%
03F	PI	Parks, Recreational Facilities	\$108,158.21	1.38%
03K	PI	Street Improvements	\$553,584.65	7.04%
03L	PI	Sidewalks	\$200,674.63	2.55%
03M	PI	Child Care Centers/Facilities for Children	\$497,927.38	6.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,019,299.49</b>	<b>25.67%</b>
05	PS	Public Services (General)	\$179,493.79	2.28%
05E	PS	Transportation Services	\$82,000.00	1.04%
05M	PS	Health Services	\$54,500.00	0.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$315,993.79</b>	<b>4.02%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,620.46	0.10%
<b>Subtotal for: OTHER</b>			<b>\$7,620.46</b>	<b>0.10%</b>
<b>Total Disbursements</b>			<b>\$7,865,633.75</b>	<b>100%</b>